# **2017 FINANCIAL ANNUAL REPORT** All Saints Church, Pasadena





February 15, 2018

**Dear Fellow Parishioners:** 

It is with great pleasure that I am able to report that fiscal year 2017 was yet another year in All Saints' longstanding tradition of careful stewardship of the funds that you give so generously to support the work of this great church.

Thanks to your generosity, careful financial planning, and diligent control of expenditures, All Saints collected more money than it spent, and began and ended 2017 without any debt. The leadership of this church is committed to living within our means, and we fulfilled this commitment in 2017. We have now embarked on a budget process for 2018 that will again strive for a debt-free budget, even in the face of significant challenges, which may require us to make painful choices if we do not receive new or increased pledge support well beyond our current projections.

Like so many of us in our individual finances, the Church must address the pressures created by rising expenses without corresponding increases in revenue. While we would like to engage in a budget planning process that allows us to fulfill a "wish list" of new programs and staff, fiscal realities do not permit this luxury. Instead, our budgeting process is based on a hard look at our expenses from the previous year and a projection of what increases are anticipated. Far and away our single largest expense item is salaries and benefits for our clergy and lay staff. While we can control the salaries paid to our clergy and staff, we have little control over the costs of their benefits because we are required to participate in insurance plans and pension plans (for our clergy) established by the national church. Accordingly, we have limited ability to cut costs except through eliminating clergy or staff – which is something that we make every effort to avoid because our clergy and staff are already asked to do too much for too little.

Let me highlight just a few items from the attached 2017 financial report. First, the vast majority of our support (about 72%) comes from our loyal pledgers. Because we are committed to a fiscally-responsible budget, we build our budget based on the pledges we receive. I cannot emphasize enough the importance to our ability to fulfill our mission of our members who make and then fulfill their pledges. Last year we collected 98% of our budgeted pledge support. Second, I want to point out that we received \$220,655 of the \$215,000 that we had budgeted for special gifts in 2016. Special gifts are non-pledge donations that we receive from members, often on top of their pledge gifts. The fact that we were able to meet and slightly exceed our special gifts budget is a testament to the remarkable generosity of members of this congregation. Third, we slightly exceeded our budget for open plate offerings and special offerings.

Taking into account the slight shortfalls on some income items and the slight excesses on other items, we ended the year collecting 98.5% of our budgeted support for the year. In the context of a \$5-plus million budget, coming within 1.5% of our projected income is a testament to an extraordinarily accurate budgeting process. Any organization – whether a for-profit business or a not-for-profit entity – would be justifiably proud of such accurate financial planning. And, to be clear, I am not patting myself or the Finance Committee on the back. We are able to do our work only because of the leadership of our Rector and the great work done by this church's terrific administrative and giving staffs, led by Christina Honchell and Jim Loduha.

We were nearly exactly on budget on the support (or income) side, and significantly below budget on the mission (or expense) side. We spent \$383,269 less than we had anticipated in our budget. The vast majority of these savings -- \$307,481 – was realized on the personnel line item. Unanticipated clergy and staff vacancies were responsible for these savings. While it is nice to have saving on any expense item, we must realize that these savings came at the cost of additional work for our remaining clergy and staff. We should thank and acknowledge their contributions, and also acknowledge that we cannot balance our budget on the backs of an over-stretched clergy or staff.

The final item that I would like to highlight our 2017 financials is not a big dollar item, but it is something that we nevertheless should celebrate. Our electric bill in 2017 was about \$10,000 less than our electric bill for 2016. This decrease is attributable to energy efficient lighting that we were able to install throughout the church campus thanks to the generosity of an anonymous donor. That donor understands that global warming is one of the greatest threats facing us today – if not *the* greatest threat – and he felt that the church needed to take immediate steps to reduce its carbon footprint. We should celebrate our reduced electrical use as an important first step towards achieving carbon neutrality, and express our appreciation for the generosity of that donor.

The bottom line for our financials is that we finished 2017 solidly in the black, with income exceeding expenditures by over \$300,000. Although this is great news, we face tremendous challenges in building our 2018 budget. Our giving campaign for 2018 is largely complete. On the good news front, many individuals prepaid their 2018 pledges in 2017, so we had over \$500,000 in pledge income in hand when we started this year. On the not-so-good news front, based on pledges received to date, our projected income for 2018 is more than \$200,000 less than what we had budgeted for 2017. At the same time, we face significant increases in the costs of benefits to our staff, including a \$50,000 projected increase in health insurance and a \$30,000 increase in workers' compensation insurance. On top of this, we would like to fill an open clergy position, pay a fair wage to all, and support our ongoing programing. With projections of reduced pledge income and increased expenses, we currently are looking at a budget shortfall of over \$550,000 in 2018. As chair of the Finance Committee, I will not recommend that the Vestry approve a budget that fills the shortfall by living beyond our means. But the alternative will necessitate some very painful decisions, including leaving staff positions open and even laying off staff, if we do not receive new or increased pledge support significantly beyond what we are currently projecting.

The generosity of this community is extraordinary and I am confident that, supported by our remarkable clergy and staff, we will continue to exist as a vibrant and prophetic faith community – even if we need to learn to do more with less. On behalf of the Vestry and the Finance Committee, I want to thank you for your unflagging support.

Peace,

Christopher G. Caldwell, Chair Finance Committee Note: These financial reports are unaudited statements, for internal use. Audited statements for 2017 will be available after June 30, 2018.

#### **Balance Sheet**

Assets		Balance at		Balance at	
		ember 31, 2016		ember 31, 2017	
Cash - Operating	\$	1,846,290	\$	2,029,759	
Cash – Building Project		2,257,401		2,231,566	
Cash – Quasi-Endowment*		373,421		386,142	
Cash – Maiden Restricted**		42,679		-	
Investments		1,791,419		1,995,333	
Receivables		36,474		4,183	
Prepaid Expenses		-		32,594	
Land, Buildings, Furniture & Equipment		17,653,665		17,653,665	
Columbarium Inventory***		83,879		83,879	
Total Assets	\$	24,085,227	\$	24,417,121	
Liabilities					
Payroll Withholdings Payable		6,055		10,438	
Pension Payable		121,164		110,934	
Prepaid Pledges		365,515		511,437	
Other Accrued Expenses		11,572		26	
Long-Term Notes Payable		-		-	
Total Liabilities		504,305		632,836	
Net Assets (Fund Balances)					
Unrestricted		19,016,636		19,322,908	
Temporarily Restricted		2,964,650		2,737,731	
Permanently Restricted		1,599,636		1,723,646	
Total Net Assets		23,580,922		23,784,285	
Total Liabilities and Net Assets	\$	24,085,227	\$	24,417,121	

\* Quasi-Endowment funds are unrestricted bequests and are a part of our investments. Because Quasi-Endowment funds have been approved by the vestry for capital projects, we keep some of those funds in our bank account.

\*\* A restricted fund for capital projects – the Marge Maiden bequest.

\*\*\* The cost at installation of the columbarium in the church.

#### **Debt Status**

All Saints Church has no debt.

	Budget	Actual	Notes	Variance
Pledges	3,975,412	3,894,509	1	(80,903)
Special Gifts	215,000	220,665	2	5,665
Plate Offerings	170,000	173,193		3,193
Special Offerings	106,000	123,625	3	17,625
Grant Income	5,000	5,000		-
Parking Lot Income	240,000	240,000	4	-
Building Usage	60,000	30,317	5	(29,683)
Endowment Income	109,052	109,153	6	101
Interest/Dividend Income	-	1,422	7	1,422
Offsets to Expenses	89,300	80,826	8	(8,474)
Columbarium Income	-	13,100	9	13,100
Transfers from Restricted	232.000	232,000	10	-
TOTAL SUPPORT	5,201,764	5,123,810		(77,954)
Personnel	3,269,094	2,961,613	11	307,481
Worship	145,215	158,525	12	(13,310)
Music	88,332	89,569	13	(1,237)
Children and Youth Music	36,150	34,018		2,132
Pastoral Care	32,600	28,251	14	4,349
Children, Youth and Families	40,500	33,512	15	6,988
Parish Life	12,650	13,159		(509)
Adult Education	27,650	13,317	16	14,333
Congregational Development	18,200	18,215		(15)
Communications	78,100	67,248	17	10,852
Technology (IT)	85,260	80,758		4,502
Administration	295,983	282,736	18	13,247
Giving	46,100	36,032	19	10,068
Buildings and Grounds	338,000	315,480	20	22,520
Program Support	41,100	36,863	21	4,237
Diocesan Pledge	480,000	480,000	22	
Outreach	166,830	146,339	23	20,491
Transfers to Restricted	-	13,100	24	(13,100)
Reserves		9,760	25	(9,760)
TOTAL MISSION	5,201,764	4,818,495		383,269
Increase(Decrease)				

### **2017 YEAR END FINANCIAL REPORT**

#### Notes on the 2017 Results:

- 1. **Pledges**: Our delinquency for 2016 was 4.7% and we budgeted for an 5% delinquency for 2017, based on historical averages. Our actual delinquency rate for 2017 was 4.2%. The \$80,903 variance for the year was largely accounted for by two large unpaid pledges. We are grateful for the generosity of all of those who contributed to our ministry in 2017.
- 2. Special Gifts: We finished \$5,665 over budget, a very positive result.
- 3. **Special Offerings**: This category includes Christmas and Easter offerings, mail gifts, bequests and special collections. This category also includes \$12,000 for underwriting for major Giving events, which were not included in the Giving budget.
- 4. Parking Lot Income: We continue to operate under a month-to-month contract with Perfect Parking, Inc.
- 5. **Building Usage**: This line item consists of donations for the use of our property. We had fewer film shoots than we had hoped to host in 2017, accounting for the negative variance in Building Usage. It is impossible to predict how many opportunities we will be able to accommodate in any given year.
- 6. **Endowment Income**: Endowment income is based on 5% of the balance of endowment funds averaged over the past four quarters.
- 7. Interest/Dividend Income: Because interest rates are so low, we do not budget for interest income; our income in this line item consists of returns from an investment in Beacon Housing and proceeds from stock transfers (having to do with the timing of stock sales).
- 8. **Offsets to Expenses**: These are "offsets" to expenses such as weddings, funerals, retreats, education offerings and any other programs that generate revenues to offset expenses in program budgets, including choir registration fees. The negative variance consists of income we did not receive because we did not do a large education event with registrations (such as a Lent Event) equivalent savings are seen below in Adult Education Expenses.
- 9. **Columbarium Income**: Income generated by sales of columbarium niches is divided equally between General Endowment and Capital Restricted Projects. These transfers are shown below in Transfers to Restricted.
- 10. **Transfers from Restricted**: We move \$5,000 annually into our outreach budget from a restricted fund which receives income designated for outreach. As we have consistently done in recent years, in 2017 we moved cash available at the end of 2016 from Net Assets available for Future Use into the 2017 operating budget. The amount transferred in 2017 was \$227,000.
- 11. **Personnel**: The savings we show in 2017 are from an open clergy position as well as an open position in Buildings and Grounds (B&G) and administrative positions. We had savings in health insurance (rates below projection at budget time as well as due to open positions), savings in Worker's Compensation insurance and unused staff continuing education funds and staff search funds.
- 12. **Worship**: The negative variance is covered by a positive variance in Offsets to Expenses on the income side (see note 8) for Easter and Christmas flowers.
- 13. **Music**: The 2017 budget did not include instrumentalists for Christmas, Homecoming or All Saints Day. Instrumentalists for Christmas were funded by special gifts, and instrumentalists for All Saints Day were funded by the Quasi-Endowment bequest of George Unger.
- 14. **Pastoral Care**: The Pastoral Care line items include budgets for weddings and funerals, which are impossible to predict (the corresponding income for weddings and funerals appears in "Offsets to Expenses," above). The Pastoral Care program spending was within budget; the savings are due to funeral expenses under budget and is matched by a negative variance in Offsets to Expenses.
- 15. Children, Youth and Families (CYF): CYF was under budget in 2017 in spending on Children's programs; Youth Ministry spent their budget.

- 16. Adult Education: Adult Education was under because of fewer educational programs, events, and speaker fees.
- **17. Communications**: Savings in communications are in reduced printing costs for our monthly Saints Alive newsletter we print very few as the bulk is distributed electronically.
- 18. Administration: The variance in Administration is accounted for primarily by savings in phone charges and general administrative materials and supplies.
- 19. Giving: Giving events were underwritten by \$12,000 in special offerings this year (see Special Offerings in Income).
- 20. **Buildings and Grounds**: Savings were in two areas: savings on electricity due to the generous efforts of our Climate Change Task Force donors in installing energy efficient lighting; and the suspension of a project to replace flooring in Sweetland Hall (suspended because the task is much bigger and more expensive than was expected).
- 21. Program Support: This line includes kitchen supplies and Sunday parking expenses.
- 22. **Diocesan Pledge**: In 2017 we gave 10% of our Normal Operating Income to the diocese (per a diocesan formula, consisting of pledges, special gifts, building and parking income and endowment income), based on our 2016 actual income.
- 23. **Outreach**: Savings were in areas of ministry spending, supplies and multicultural staff training. All grants were given.
- 24. **Transfers to Restricted**: These funds are from columbarium sales; \$13,100 was divided evenly between Quasi-Endowment and the restricted Capital Projects fund, per our Columbarium policy.
- 25. **Reserves**: Reserves were not budgeted for in 2017. The vestry approved the \$9,760 spent from Operating Reserves for benches for the playground and for changing stations for infants in the restrooms.
- 26. Increase in Net Assets for Future: Acknowledging the \$227,000 transferred from a restricted fund (see note 10 above), we finished 2017 in the black by \$305,317. Consistent with recent years' practice, a portion of these funds may be used in the 2018 budget.

# **Operating Fund Pledge History**

The table below shows the pledge history as reflected in the operating results. The 2018 Campaign, as of February 13, 2018, has received 935 pledges for a total of \$\$3,526,822.

Year	2013	2014	2015	2016	2017
Number of Pledges	1149	1142	1187	1185	1157
Average Pledge	\$3,237	\$3,322	\$3,375	\$3,241	\$3,357
Gross Pledge Amount	\$3,719,052	\$3,793,154	\$4,005,602	\$3,840,418	\$3,883,913
Gross Pledge Change	(0.3%)	2.0%	5.6%	(4.1%)	1.1%
Pledge Revenue Received*	\$3,809,051	\$3,843,746	\$3,933,693	\$3,876,292	\$3,894,509
Pledge Delinquency Rate	4.4%	5.0%	7.25%	4.7%	4.2%

\*Pledge Revenue Received includes both current year pledge payments and late payments on the previous year's pledge. It also includes non-pledging members' gifts (approximately \$130,000 a year).

# **Outreach Grants to Outside Agencies**

	2015	2016	2017
Abrahamic Faiths Peacemaking Initiative	\$2,000	\$1,500	\$1,500
Brady Center to Prevent Gun Violence	-	1,500	-
Citizen's Climate Education Corporation (CCEC)	-	1,500	-
Clergy and Laity United for Economic Justice (CLUE)	5,000	5,000	-
Coalition for Human Immigrants Rights (CHIRLA)	-	1,500	5,000
Day One	5,000	5,000	5,000
Friends in Deed	7,500	7,000	7,500
Flintridge Center	-	-	5,000
Friends of Sabeel	1,000	1,000	-
Global AIDS Interfaith Alliance (GAIA)	5,000	5,000	5,000
Grace Center/Five Acres	4,000	5,000	5,000
Hillsides Family Center	7,500	10,000	7,500
Homeboy Industries	-	1,500	-
Housing Works	5,000	-	-
Institute for Healing Memories – North America	-	1,000	-
Interfaith Communities United for Justice and Peace			
(ICUJP)	1,000	1,000	1,000
Interfaith Power and Light	-	-	5,000
Learning Works	-	-	2,500
Muslim Public Affairs Council (MPAC)	3,500	5,000	5,000
National Day Laborer Organizing Network	-	1,500	2,500
P&J Discretionary Grants	20,000	12,000	11,000
Progressive Christians Uniting (PCU)	2,000	1,000	-
Union Station	10,000	10,000	10,000
Women Against Gun Violence	-	1,500	-
Young & Healthy	10,000	10,000	10,000
TOTAL	\$88,500	\$88,500	\$88,500

# Investment Funds Summary

#### General Endowment Fund

Church Investment Group (CIG)	\$	1,089,471.20
Episcopal Federal Credit Union	\$	56,226.35
Total General Endowment	\$	1,145,697.55
Regas Peace & Justice Endowment Fund		
CIG Fund	\$	196,571.68
Total Regas Peace & Justice Endowment	\$	196,571.68
Quasi-Endowment Fund		
CIG Fund	\$	653,063.84
City National Bank	\$	386,141.80
Total Quasi-Endowment	\$	1,039,205.64
GRAND TOTAL INVESTMENT FUNDS	Ś	2,381,474.87
	<u> </u>	_,20_,0/

ungg

All Saints Church warmly thanks everyone in our community who generously committed a pledge in support of our 2017 annual operating budget:

Anonymous (65) Barbara Ackermann **Greg Adams** Susan Adkins Mark Afram John & MaryAnn Ahart Paul & Anne Ahrens **Bob Aicher & Jill** Hunting Grace Ajilore Shizuko Akasaki Jim Albarano & Derek Wan Rhonda Albey Marianne Albina Karen Alexander & Kurt Johnstad **Terese Alirez** Tom Allen Iliana Alvarez & James White Donna Ambrogi Sasha & Bill Anawalt **Cheryl Andersen** O'Colmain **Brinell Anderson Kimberly Anderson** Jamie & Polly Anderson Mark & Alison Ankeny **Robert & Gloria Antall** Stephen Antisdale Lynn Aponte **Billy Aracila** Tom Armentrout-Wiswall Mike Arnold & David Park **Rigoberto & Eva** Arrechiga Peter & Paula Arvedson Carolyn Ash Frank & Winnie Ashford William Atsumi

**Ralph Ayers** Ingrid Baartman **Catherine Babcock** Mike & Carole Babcock Joseph Babeu Lorenzo Bacani Ed Bacon & Hope Hendricks-Bacon Paula Bailey **Clif & Rosemary Baker** Donald & Caroline Baker Daniel & Lynsey Baker Aline & Danny Bakewell Alice Baklayan **Betty Bamberg** David & Janelle Banales Shannon Bankhead Linda Banks Gail & Robert Bardin **Kimberly Barker** Charles & Kate Barker **Greg Barnes** Susie& Reggie Barnes Jamie Barnett Diana C. Barney **Bruce Barrett** Barbara Barrett-Byrne Randall Bartman & Beth Houskamp Mary Bassel Amanda Baughman Charles & Wendy Bayer Sondra Bayz Tarouilly & Jim Tarouilly Michael Bearden & Patricia Marquez **Richard Beatty** Peter Bechtel Lorraine Becker Holly Becker Downs & Dermott Downs Edward Beckett & Sharon Bailey-Beckett

Susan Becton John & Deborah Bednarski Marcia Behar Barbara Bell Elizabeth Bell Jay Belloli Beatriz Beltrán Holly Benson Nikoo Berenji Robert & Bya Berger Matthew Berkley Jenny Berman Jonathan & Kimberly Berry Sandy Biery **Robert Bilheimer** Liza Billington **Cindy Bishop & Mark** Tsagalakis **Bob Black** Julie Blackshaw Kelli Blanchfield Jack Blum & Dameon Dunn **Rick Bolton & Katie Mills** Jim Bond Linda & James Bonn Roman Borek Hilda Boulware Talia Bowman Cathryn Bowman **Phyllis Boyajian** Mark Braden Tom Brady & Lynn Fairbanks Cory Brendel Amy Brenneman Steve Brewster Sharon Brock Alicia Brossy de Dios Susan Brown

Barbara Beckham

Edward C. Brown April Browne Jean Bruce Poole Marilyn & George Brumder **Bob & Therese Brummel** Christopher Brunwin & Deana Elliott Mary Bucci Bush **Bobby Buchanan &** Russ Lee Margaret Burdge Michael Burr Peggy Burt **Betye Burton** Shirley T. Burton Juana Ivett Busby **Tiffany Bussard** Joy Bustrum & Scott Garrels John & Jamie Butterworth Edichi Byerly Logan Cain Ingrid Calme John & Susan Caldwell Howard & Naomi Caldwell Ed Cameron Daniel & Susie Campana Julie Campoy Wendy Cano Diana Carbajal Mejia & Juan Mejia Paul & Susan Carey Amanda Carlin & Fred Sanders Robert & Maureen Carlson David & Shandy Carlson Greg Carlsson & Craig Monden John & Ginny Carr

Samatha Carr Rosie & Mehdi Emrani **Carlos Carrillo** Lorna Carry Wayne & Judy Carter Thomas Castañeda & **Richard von Ernst** Christopher Castaneda & Jamie Weber Castaneda Blaine & Virginia Cavena **Phyllis Chambers-Emmons** Kyle & Elizabeth Champion Anne Chaney & Matt Brewer Elizabeth & Joshua Chase Celesta Cheney-Rice David Chiang & Elizabeth De Jung Jacqueline Chilin Yok Choi **Dorothy Christ Roxanne Christ** Huw & Rachel Christopher Henry Chu & James Baer Marsha Cifarelli Marlan Clarke Carol Clary Virginia Classick & Chuck Rossie Hillary & Peter Clayburgh Lorraine Clearman & Jim Panos **Cathy Clement** Pamelyn Close & Barry Baylen Lilli Cloud Valerie Coachman-Moore & Solomon Moore Karlyn Cobb Dawn Cobb Erika Cobb John & Lisa Cochrane Lisa Cody Anil Coelho Loretta Coha **Betty Cole** Marty Coleman Mary Coles Susan Coles Sharon Collins Mark Cammack & Stepany Tambunan Jean & Richard Cone **Eleanor Congdon** Karen Connolly & Gregory Surman Alyson Cook Terry & Megan Cooper

Helen Cooper Renatta Cooper Linel K. Cooper Monica Copeland Adam Coppersmith & Elizabeth Green **Connie Corley** Robert & Marna Cornell Michael & Diane Cornwell **Catherine Cory** Patricia A. Coulter **Barbara** Covington Jan Cowell Jerry Craig Shirley Crawford Gail Crawford **Charleen Crean Betsy Crighton** Linda Critchfield **Becky Crocker Tony Crocker** Phillip Crouch Ed Cruz Math Cuajungco Fritzie Culick Jonathan Cullen **Quinn Cummings Bill Cunliffe** Margaret Cunningham Wendy Currier Jim & Debbie Currul Matt Curson & Maryanne Mueller Carole Dahl Gary Dahle & Derek Whitefield **Richard & Jinny Dalbeck Georgia Daniels** Bill & Nancy Dannevik Anna Davalos **Gwyneth Davies** Rebecca & Les Davies Chris & Jennifer Davis **Rick Davis** Anita Davis Kathy Davis **Robert & Rosemary Davis** Maggie Davis Ashley Davis Cyrus Davis Pat & Marsha Dawe Lisa Dawe & Darrell Park Julie de Bruyn Kops Janet & Frank De La Peza Shelley & Brian De Leon **Miles** Deamer Pierce Deamer

David Deamer & Rise Worthy-Deamer **Rodney Dean** Marc DeBay & Kate Jones-DeBay Gloria & Dave DeCoste Doug & Deborah Deems Sharyn Delahousie Chris Delamarter Charles DeLeeuw & Christopher Wu Howard & Esther Den Hartog Justin Denlinger & Kristen Sipper-Denlinger Minyi Dennis Joan Depew Christian Desmond & Sarah Orth-Desmond **Ginger Detoy** Bill Deverell & Jennifer Watts Sally DeVore John Deweese & Greg Ryan Joanna Dewey & Fairbairn Powers Johari DeWitt-Rogers Ann S. Deyo Janet Dial Patty Diaz & Octavio Ramirez Susan Dickson Benjamin Diehl & Kathryn Woods Kitty Dillavou Rhonda Dillon Giuseppe DiMassa Luca DiMassa Joe & Maria DiMassa Sara Dogbe Viviane Domian Wesley & Sara Dooley Carminnie Doromal Emily Dossett & Giancarlo DiMassa Tom Drino Jo Drummond Chad Druten Francois & Cheryl DuBoucheron **Rosalind Duhon** Geoffrey & Jennifer Dunbar **Niles Duncan** Bob & Merrily Dunlap Douglas Duno Jim & Nancy Dunton Michael F. Duran Lori Dutcher & Loxie Brown Frank & Teresa Dvoracek Kathleen Dwyer Karen Earnest Dave & Becky Ebershoff Carol Econn Charles Edgar & Aimee Yanez Joel Edstrom & Peggy Adams Mark & Wendy Edwards Amanda Edwards Andrea Eggers **Elizabeth Eilers** Nader & April Eldahaby **Candace Elliott** Peter Ellis Kay Ellis Ed Ellison Bryan Elwood Jonathan Emerson & Juliette Kurth **Robert Endara** Scott England & Jennifer Windham Ehtel Espina & Veronica Burgos Ruth & Dierk Esseln Donna Estacio Sandra Estes Tim Everett & Jeannette Liu Anne-Louise Ewen & Tyler Sabbag Martie Fagan Merv Fair Donna Falls **David Farrell** John & Joan Fauvre Wendy Fellows **Rick & Judy Felton Russell Ferrante & Gerry** Puhara Jim & Mary Ferris Steve & Margaret Finnegan Mary Beth Finnerty Zach & Jessica First Judith Fischer Julie Flad & Brian Leto Kathleen Flanagan Jean Fleming Christopher Flick & Marita McCarthy Henry Fliegel **Rob Floe** Cecilia Flynn Chris Folz Cindy Fong & Charles Wong

**Michael Fontaine** Katie Ford John & Jai Forney Sarah Forth Hank & Britta Foshee Leroy Foster Wendell & Ann Foster **Christian & Christopher** Foster Louise & Tom Fox Jim Fox **Beverly Franco** Ellis & Marilyn Franklin **Raymond Frauenholz** Marla Frazee Gary & Ann Freeman Patricia Fu Kate Fuglei-LaZebnik Wendy Furman-Adams Antonio Gallardo Steve & Grace Galton Suzette Galvan Paul Garcia Francisco & Rebekah Garcia Patrick Garcia Ann Gardner Gerti & John Garner Jim & Laura Garrett Kate Gasparrelli & Mike Byrne Debbie Gastler & Andrew Malloy Ada Gates-Patton Will Gatlin Nicole Gatto & Mark Moreno Mae Gautier & Norman Thomas Elise Gibney & J. Scaro Patrice Gibson George & Janet Gillespie Anne & Dick Gillett Gregory & Jessica Gillooly Michael & Marisa Glass **Christian Glawe & Christine** Hartman Mary Glazer Terry Gock & Michael Zeldin Anisha Gomes & Cory Youngblood Sandra Gomez Larry Gonzalez & Jim Jansen Leila Gonzalez & Ken McCue Alex Gonzalez & Anne Reid

Nancy Goodell Andrew Gore Jim & Maria Goulding Joan Goulding & Dan Braun **Emily Goulding** Phillip and Ann Graf Gillian Grannum Tracy Gray Alastair & Gerry Greeves Robb & Mary Grimm Ann Lee Grimstad & Blaise Ndjamen Margo Groves Lauren Grubaugh John & Shirley Guldimann Jody Gunn Ted & Gail Gunther Wendy Gutchow Margaret Guy Marcie Habell Wm. Mark Hafeman Sue Haffley Erica Hahn Hanna Hahn **Charles Haig Elizabeth Hailey** Alisa Hale & Brian Wiliams Katy Hall Gary & Kathy Hall Jody Hall John & Anna Hallstrom Margo Halsted & Peter Lesourd **Caryl Hamilton** Millie Hamilton **Ruth Hammond** Aleta Hancock Joiline Hardman & Richard Novak Jarratt Dean Hare **Olive Harkness** Jere Harper Joe Harper Paul Roy Harris Suzanne Harris **Richard Harvey Catherine Hawks Charles Hay** Melissa Hayes Gloria & Brian Hayes Linda Hayes Karen Hayes Jennifer Hayes **Argola Haynes** Sue Haynie-Horn Whit Hayslip **Charlene Hazelton** Eleanor & John Heaphy

Howard Heard & Bonnie Rice Ann Heil John & Carol Hekman **Deanne Hendricks Carol Henning** Joe Henry & Melanie Ciccone David & Kelly Hensley Stephanie & Kyle Herrman Marian Hersh Molly Hetrick & Mehdi Tadayon Gage & Philip Hewes Randy & Doni Heyn-Lamb Jerry Higgins & Janet Davis Sharon Higuera Julianne Hines Mark Hobbs Judy Hochenauer & Frank Cunningham Sarah Hodges & Charlie Newton Cecil & Pat Hoffman Pamla Hoffman Elizabeth Hofmann Keith Holeman Karen Holgerson Nellie & Robert Hollomand Christina & Mick Honchell Timothy & Kathryn Hooten **Cameron & Phyllis Hoover Richard & Margie Hope Teddy Hopper** John Horn & Linda Burrow Ann Horton Susan Houser Edie Hovey Sally Howard & Peter Schou Melinda Howell Tom & Monica Hubbard Tom & Mary Hubbard Kimberli Hudson Bob & Kay Hudspeth Brian Huff Al & Mary Lee Hughes Michael Hughes Peter Hulit Norman & Susan Hull Tim & Catherine Hummel Barbara Hunt David Hunt Robert G. Hunter Geoffrey & Thommy Hutson Joyce Huyett Turner & **Craig Turner** 

Rosemary & John Hyde Zoya & Martin Hynes Brenda Imes Steve & Sara Ingrassia Janet & Neil Jack Susan & Michael Jackson Tony Jackson & Norweeta Milburn Carina Jacob Jeff & Sparky Jamison Karen Jarnagin Lynn & David Jay Michael & Georgia Jeffries Julie Jenkins Sergio Jimenez-Marquez Maggie Joan Craig Johnson Ed & Susan Johnson Stephen Johnson Kathy & Jann Johnson-Lacoss **Michelle Johnston Crystal Jones Oliver Jones** Albert & Dana Jones **Cynthia Jones** Ann Jopling Carol & Edmund Jung Karen Kahler & Robert Parker Jane Karageorge Jeff & Margaret Kean **Dorothy Keane** Gary Kearney Paul Keeley Cathy Keig & Jim Hayes Joe & Pat Kelly Zelda Kennedy Ray & Cinty Kepner Barbara Kerwin-Wallis Elizabeth & Ian Kibbey David Kidd & Wendy Lawless Susan Kientz Marilyn Kierscey Lisa Killen Angela Killoren Paul & Brooke Kind Eddie & Jennifer King Marcus & Patty King Mary Kingman Michael & Robin Kinman Ross & Gloria Kinsler **Kimberly Kirner & Emily** Peelman Paul Kittlaus & Janet Vandevender Lida Kizzia

Tessa & Steven Klarin Elizabeth Klaviter Susan Knecht **Becky Knell** Danielle Knight Jackie Knowles Mary Beth Knox Al & Harriet Koch Jake & Shirley Korula Lorraine M. Koyama Barbara Kramarz Sue Kujawa Russ & Hannah Kully Kyle Kunawongse David Kurtz Hannah Lafler Ellen Lafler & Joe Garza Victoria LaFortune Barbara Lamb Carole Lambert & Deborah Smith Barbara Lamprecht Margaret Lanam Ernest & Liz Landin Wayne & Linda Langford Jeremy & Tina Langill Toni Larsen Joan Laska Richard Laski & Kris Rinkus Laski **Daniel & Alison Laster** Richard & Janice Lau Wanda Lau Marylouise Lau Alicia Lauer Desiree LaVertu & David Caspole Sally Layne Bob Lazzarini & Wendy Hudson Brian & Candy League Monique LeBlanc Kuo-Wei Lee Jacques Lee Kathie Legge & Donald Kennedy Scott Leggett & Roberto Chavez Gregory Lehr Robert & Mindy LeMoine Gary Leonard Kathy Leonard Jean & William Lesher Barbara B. Lester Jack LeVan **Boyd Lewis Deborah** Lewis

Deborah & Allison Liddi Brown Walter Little **Rich Llewellyn & Chris** Caldwell Jim Loduha Christie Logan & Garby Elmore Edward Logreco Bob & Susan Long Tim & Carol Long Jeannie Lonnguist Lydia Lopez Stephanie Lorino & Lauren Waltz Janet Lovejoy Esther & Franklyn LoVerme Dan & Carol Lundberg Karin & Kenji Luster Jason Lyon & Timothy Hartley Steve Lytle & Scott McEuen Laurie Mabie & Keith Serxner Warry & Donna MacElroy Jim Maceo Shelley Machock Chris & Sheila Mackey-Mason Nancy Macky Linda Magarian Dianne Magee Cathy Maginn Laura Mahaffey Carol Mainlander Margo Malakoff Susan & Frank Malinowski **Phyllis Manley** Kenneth & Christine Marcus Frances Marsden Cutts John & Kathy Martin Chris & Leanne Martin Roxana Martinez Scott & Kate Martin-Rowe Kimberly Maska & Daniel Pape David & Margaret Mason Annissa Mason Doumitt & **Rob Doumitt** Michael Massei & Walter Lim Chris & Rebecca Mathewson Allen & Weta Mathies Laura Maydahl & Alice Kuchinskas Margaret & John McAustin

Dan & Abby McCarrel Muriel McClendon Bob & Carol McCrary Jane & Barry McCullough Art McDermott Patrick & Kirstin McDonald Jeannette McFarlane Jan McFarlane Gavin McFatter Sarah McGrail-Dimalanta & Aris Dimalanta Lindsay McHugh David McIntosh Deborah & Phil McKean Donna & Anthony McKenna Stuart McKinney & Nick Karapetian Lora McManus Caroline & Jim McManus Jerry & Patty McMillan James McMurray Justin McNeill Jr. Maureen McNulty Nancy McPherson Edith Mehlinger **Courtney Meier** Karen & Mahrenya Meier **Beverly Meissner** Lea Melvin Michael Menchaca-Reeder & Steven Reeder Anna Mendiola & Teckla Lowdermilk Huey Merchant & Steve Artiga **Christine Merola** Pam Meyer Twyla Meyer Ken Meyer & Chia Yen Sophia Meyer-Yen Scott Mikels & Crystal Joslin-Mickels **Bud & Katherine Millard** Louisa Miller Don & Lorna Miller Allan & Diane Miller Julie Miller Brenda Miller & David Wortman Pam & Martin Miller-Hessel Larry Minasian Jonathan Ming Anina Minotto Bryan Misshore Joen Mitchell Jeannette Miyamoto

Domi Miyamoto & Shanley Rhodes Anna Mohr Max Molina **Emily Montague & Noreen** Baca Ann Montgomery Bret & Keri Moore Kathleen Moore-Alpaugh & Lee Alpaugh Madeleine Moran Jennifer & Dave Moreno Carol Marleny Moreno Carmen Morgan Luis Eduardo Morillo-Trocellier Joan Morris **Connie Morris** Philip Morrison & Kenneth Mu Chris & Cathy Moulding Liz Moule & Stefanos Polyzoides Kenneth Moye & Katherine Menna Sam & Sharon Muir Terri Mulero Dick & Anne Mullen Margie Mullen Rosemary Muñiz & Antonio Leija Tom Munnerlyn **Beverly Murata** Sean Murray David Murray Shelly Myers Barbara Myers James Myers Jeffrey Myers Phil & Nancy Naecker Miles & Lilian Nagaoka Natalie Nardechia Esmeralda Nava & Agyeman Boateng Adria Navarro **Elizabeth Neaves** Leah Nelson Bryce Nelson & Mary Bartlett Jason Neville Sarah Nichols Jeff & Cynthia Nickell Becky Nicolaides & David Weisenberg Jennifer Nightingale Ann Noble Mark Noble & Frederick Springer

Michele Nogales Herrmann & Andreas Herrmann **Diane Norton** John & Barbara Norton Janet Carol Norton & **Bradley Dumont** Daniel Oakes & Vanessa Walker-Oakes Julie Ocheltree Suzan Ocona Debbie Ogden & Judith DeTomaso Valerie Okorocha Ron & Jane Olson Rebecca Omahen Kathy Onoye Jay O'Rear Glenn Orton & Linda Brown Lori Orum & Dennis Hernandez Ben & Clara Ovando Judie Owen Chuck & Melissa Ozeas Ron & Phoebe Ozuna Chris & Sandy Padgett Jackie Palmer James Palmer & Sean Cone Jane C. Parks Sara R. & Van Dyke Parks Samuel Paul **Diahanne Payne Claudia Pearce** Sabrina Peck Charles Pereyra-Suarez & Susan Pereyra Katherine Perez Estolano & Cecilia Estolano Amelia Perez-Silverman & Jeff Silverman **Betsy & Ralph Perry** Susan Peters **Katherine Peters** Janet Petersen Anne Peterson John & Tessa Peterson Kelly Phelan Sarah Phillips Marita Pinkel Don & Gloria Pitzer David Platt Francois Polifroni & Toni Boucher Glenn & Carol Pomerantz James & Megan Ponsoldt Susan Potter & Carolyn Lyons **Dolores Powell** 

Margaret Power & **Kenneth Jones** Joseph Prabhu David & Analucia Prather Paul & Jana Pretzel Harry Prince & Terry Moore **Rich Procida Richard Procter & Carolyn** Leach Sarah Profumo Pat Proudman Toby Pugh & Elizabeth Baker Michael & Melissa Puls **Donald & Teresa Quick** Flor Quintanilla **Charlie Rahilly** Ada Ramirez **Isabel Ramirez** Frank Ramirez & Christopher McCauley Vickie Ramos Harris & John Harris Tish & Matt Ramsey Fairfax & Kathee Randolph Steve Rankin & Susie Glaze-Rankin Daniel Rascoe & Sophie Eurich-Rascoe Mary Rea Andrew & Yvette Rea Bruce Ready & Sophia Bliziotis Michael Reagan & Carolyn Garner-Reagan **Rich Redman** George & Mary Regas Doug Reichert & Mindy Estrada Janis Reid & Brenda Bos Tom & Peggy Reilly Nancy Reynolds Al Reynolds Tom Reynolds & Robert Arnold Tamara Rhoads Matthew Rhodes Mark Rice Jean & Jim Richardson Greg & Leigh Richart Peter Riddall Bear Ride & Susan Craig Dennis Rihn Parkes Riley Polly Riley Robin Rinaldi **Tony Rivera** 

Jeanne Roach Sally & Dick Roberts Brian & Laurie Robinson Olivia Robledo Stephen & Melanie Rockwell Thomas Roddy & Greg Maher **Bill & Harriet Rodiger** Dorena Rodriguez & Bill Gould Norman Roe **Kimberly Roffler Ilean Rogers** Allan Rohlfs & Karen Hanas Alex & Elena Rojas Nada & Nelius Ronning **Rick Rood** Marjorie Rose Stuart Rosen & Scott Lardizabal Sara W. Ross Caryn & Mike Rothschild Ed Rounds & Callae Walcott-Rounds Kimberly & Quetzal Roura Hart Roussel Isaac Ruelas Deborah & Tom Rummelhart Chris Runco Lois Russell Susan Russell & Lori Kizzia Damon Russell & Naviri Partamian Ann Rutherford Jan Rutiz Marshall Rutter & Terry Knowles Marianne & Daniel Ryan Carrie Ryan Joanne Ryan Elliott Rvder Elsie Sadler Kim Sainten Will & Vicki Salmon Jeffrey R. Sampson Jan Sanders **Donna Sanders Cam Sanders** Liz Sarmiento Mark Satterlee & Jose Satterlee-Turcios Matthew & Barbara Sazama Gail Scanlan Michael Schacht Hugh & Marleen Scheffy

Timothy & Nina Scherer Lonnie & Lorraine Schield Paul & Kristen Schmidt Bruce & Kay Schneider **Deborah Schoch** Eileen Schoellkopf Stephen & Cinda Schrader Mark Schroeder & Maria Nelson **Tom Schultz** Fran Scoble Jack & Lacreta Scott Lynndi Scott Sheryn Scott Megan & Dion Scott-Kakures Laura Scribner Margaret Sedenguist Diana Sedenquist & Jack Fisher Michael Seel Peter Sepsis & Janna Beling Juliana Serrano Maggie Settle Dee Seymour Debra Sham & Alvin Yin Sandy & Steve Sharp Michael & Sylvia Sheriff **Claudia Shields** Linda Shirbroun Keith Shirey & Glenda Corstorphine Jodi Shoemak Barbara & Kevin Shore **Bob Shull** Lieke Sie **Robert Siew** JoAnna Simmons **Dottie Simmons** Cathy Simms & Garrett Bell Cassandra Singh Harold Slater & Farley Liang Lydia Slater-Davis Lou Slimp & Terry Takeda Peggy Smith Jeff & Veronica Smith Karin Smith Susan Smith Meredith Smith Eleanor & John Smith **Robyn Smith & Neils** Frenzen Nate Smith & Sarah Rosenkrantz Jay Smith & Debra Saliba **Karen Smits** Evan Smyth & Janet Herold

Dale Sorenson Mel Soriano **Rosemary Sova** Amanda & Evin Spain Karl Sparks **Gilbert Speer** Darrell & Armineh Spencer David & Ann Spier **Bob Spiers Philip Spradling** Allan Spring Kathy & Mike Squires Carol Stasio & Sheila Callaghan **David Stecker** Jody & Jon Stefansson **Edward Stepanian** George & Gretel Stephens Alma Stokes Jonathan T. Stoner Jochen Strack & **Kwang Park** Carolyn Studer Nancy Sumner **Beverly Swabb Brian Sweeney** Jim Symons Deborah Symons & David Galassi Jeannie Szeto & Edward Chan Calvin & Marie Tajima Mark Tajima Erica Tamblyn & Marilyn Coffman Virginia Tanzmann Pam Tarr Liz Tatum Sarah Tatum Judy Taylor **Eric Taylor** Chuck & Judy Taylor Melinda Taylor & Craig Webb **Tiffany Tejeda** Kristina & Paul Tenner Ron Theders & Linda **Bailey-Theders Diane Thomas** 

Don Thomas **Monique Thomas** Joan Thompson Raymond & Dale Thompson Cooper & Laura Thornton Rick & Becky Thyne **Hugh Tilson** Jenny Tisi Zoltan & Dorcas Tokes Krisztina Tokes Vicki & Brian Tomikawa Maren Tompkins & Karen Morris Angie Torres **Dorothy Torrey Dorothy Trice** Edna Trigg Jennifer & Marc Trotoux Rhodes & Liz Trussell John & Lynne Tuite Irene Turtle **Betsey Tyler** Jolly Urner Carmen Valdes Courtenay Valenti & Patrick Roberts **Teri Valentine** Keith & Leona Valone Judy Van Vleet Ken & Chris VanDerHorst Jeffrey Vanderpool Barbara Vang & Bruce Babcock Vivian Varela Stephanie & Matthew Varnon-Hughes Derek & Christina Vaughan Elizabeth Vega Alicia E. Velasquez Yolanda Vera & Martha Matthews Ravi Verma Janet Vickery Debra Vickroy Mark Villalobos & Douglas Herbst Stan & Barbara vonMayrhauser

Bert Voorhees & Catherine Arias **David Vossler & Tracey** Tierney Kris Vreeland Cheryl Walker James Walker Carol Wallace Jane C. Wallace Lee Wallace **Bonnie Wallace** Jane B. Wallace Julie Wang Alicia Ward **Clarence Warren Barbara Washington** Will Watts Cindy Watts & Andy Jen Lee Wear Diane & Joe Webb Tracy Webb Margot Webb-Foltz & Jim Foltz Michael & Karen Weed Phillip Weicker & Kristin Bedford **Betty Weigel Rose Weiss Bonnie Welch** Susan Welch **Rich Weld** Frank & Mayris Wells John & Judy Wells Mark Welz Lu Wenneker **Richard West & Eric Fischer** Andrew Westall **Bill Wheaton** Phil Wheeler Caitlin Wheeler & Kenyon Harbison Jim W. White Lyla White Jim B. White Stiles White & Juliet Snowden-White Bob & Gwen Whitson Eric & Neha Whitten Helena Wiebe

Tiona Wierman **Robert & Alicia Wieting** Tom & Shannon Wiggins Sriyan & Devika Wijesinghe **Cheyenne Wilbur Sterling Williams** Melanie Williams Diane & Verne Williams Wynter Williams Steve & Clara Williams Suzanne Williams & David Bare John Williams & Ernest Mack Jonathan Williams & Kim Pesenti Bud Williams & Martin Wiech Ken & Maria Williford Clark Wilson Bob & Kathi Wilson Aubin Wilson Neil & Tamura Wilson Craig Wilson Tomoko Winn Sharon Weiser Ellen Wong Sally Wong Michael & Renee Wong Mark Woods & Kim Douglas **Dylan Worcester** Trula Worthy-Clayton Ty Wright Gillian Wright & Eric Wong Esther Wu Louise Wu Sharon Wulfensmith Aimee Wyatt Anayka Yanis-Sparks **Darryl Yong** Sally Young Lorynne Young Gale Young Molly & Michael Yurchak

All Saints Church is also deeply grateful for all those who gave special gifts, open plate offerings, Easter gifts and Christmas gifts during 2017. Your generosity supports the ministries and programs that make our community so strong.

# Thank you!