# **2018 FINANCIAL ANNUAL REPORT** All Saints Church, Pasadena





March 10, 2019

Dear Fellow Parishioners,

I am pleased to report that 2018 was another year of prudent fiscal management of the funds generously given by our members to support the work of this great church.

Thanks to your generosity and the careful control of expenditures by our staff, our total support exceeded our expenses. We came in over \$100,000 above budget on the support side mainly as a result of increased building usage from filming. On the Mission (expense) side we spent almost \$450,000 less than we had anticipated in our budget. The bulk of these savings was realized in personnel. Staff vacancies, which we plan on filling in 2019, as well as some savings in search expenses and insurance expenses were largely responsible for these reduced expenses.

The bottom line for our financials is that we finished 2018 solidly in the black with income exceeding expenditures by over \$580,000.00. Although this is good news, our 2019 budget presents substantial challenges. The budget passed by the Vestry at its February meeting and which is being presented to the parish at the annual meeting reflects reductions from 2018 actual income received in estimated pledges, special gifts and open plate offerings of approximately \$275,000. With additional costs to maintain status quo, the intention to fully fill our staff vacancies, expected increases to insurance, maintenance of worthy wages and to provide modest cost of living increases to our hard-working staff we are looking at an approximate \$545,000 shortfall. Because of the generosity of this parish in making additional gifts and increased pledges in 2018, we are fortunate, for the 23<sup>rd</sup> consecutive year, to have reserves to carry forward into 2019 to balance the budget. The Vestry is committed to taking steps over the course of the next year to reduce our reliance on reserves built up from prior years.

Many thanks to our staff, Vestry and finance committee for all their hard work in furthering the bold mission of this amazing place. But special thanks go to all of our parishioners who, through their generosity and commitment, enable us to continue to be a vibrant and prophetic faith community.

Faithfully,

Gloria Pitzer Chair, Finance Committee Note: These financial reports are unaudited statements, for internal use. Audited statements for 2018 will be available after June 30, 2019.

### **Balance Sheet**

Assets		Balance at December 31, 2017		Balance at December 31, 2018		
Cash – Building Project		2,231,566		2,202,990		
Cash – Quasi-Endowment*		386,142		916,182		
Investments		1,995,333		1,775,975		
Receivables		4,183		4,121		
Prepaid Expenses		32,594		(23,135)		
Land, Buildings, Furniture & Equipment		17,653,665		17,653,665		
Columbarium Inventory**		83,879		83,879		
Total Assets	\$	24,417,121	\$	24,979,577		
Liabilities						
Payroll Withholdings Payable		10,438		9,510		
Pension Payable		110,934		143,349		
Prepaid Pledges		511,437		424,538		
Other Accrued Expenses		26		26		
Long-Term Notes Payable		-		-		
Total Liabilities		632,836		577,423		
Net Assets (Fund Balances)						
Unrestricted		19,322,908		19,012,720		
Temporarily Restricted		2,737,731		3,809,350		
Permanently Restricted		1,723,646		1,580,084		
Total Net Assets		23,784,285		24,402,154		
Total Liabilities and Net Assets	\$	24,417,121	\$	24,979,577		

\* Quasi-Endowment funds are unrestricted bequests and are a part of our investments. Because Quasi-Endowment funds have been approved by the vestry for capital projects, we keep some of those funds in our bank account.

\*\* The cost at installation of the columbarium in the church.

#### **Debt Status**

All Saints Church has no debt.

	Budget	Actual	Notes	Variance
Pledges	3,913,103	3,899,208	1	(13,895)
Special Gifts	249,070	259,949	2	10,879
Plate Offerings	170,000	147,391	3	(22,609)
Special Offerings	124,000	108,806	4	(15,194)
Grant Income	12,500	21,500	5	9,000
Parking Lot Income	240,000	240,000	6	-
Building Usage	45,000	149,474	7	104,474
Endowment Income	114,832	114,835	8	3
Interest/Dividend Income	-	3,912	9	3,912
Offsets to Expenses	71,700	106,070	10	34,370
Columbarium Income	-	25,000	11	25,000
Transfers from Restricted	255.000	255,000	12	-
TOTAL SUPPORT	5,195,205	5,331,145		135,940
Personnel	3,303,638	2,972,987	13	330,651
Worship	146,000	149,255	14	(3,255)
Music	90,294	91,452	15	(1,158)
Children and Youth Music	32,350	32,445		(95)
Pastoral Care	30,650	38,986	16	(8,336)
Children, Youth and Families	39,800	44,912	17	(5,112)
Parish Life	12,650	14,002		(1,352)
Education/Formation	27,650	11,136	18	16,514
Congregational Development	23,400	20,461		2,939
Communications	78,050	48,185	19	29,865
Technology (IT)	85,260	87,205		(1,945)
Administration	308,033	249,863	20	58,170
Giving	46,100	45,960		140
Buildings and Grounds	326,450	290,181	21	36,269
Program Support	41,100	36,393	22	4,707
Diocesan Pledge	480,000	480,000	23	-
Outreach	123,779	110,871	24	12,908
Transfers to Restricted	-	25,000	25	(25,000)
TOTAL MISSION	5,195,205	4,749,294		445,910
Increase(Decrease)				

#### Notes on the 2018 Results:

- 1. **Pledges**: Our delinquency for 2017 was 4.2% and we budgeted for a 4.6% delinquency for 2018, based on historical averages. Our actual delinquency rate for 2018 was 4.09%. The \$14,000 variance for the year represents less than 1% of our budget (the Pledges line includes late payments and nonpledge support as well as pledge payments). We are grateful for the generosity of all of those who contributed to our ministry in 2018.
- 2. **Special Gifts**: We increased the budget line for 2018 based on one-time special gifts given to close the budget gap; we finished \$11,000 over budget, a very positive result.
- 3. Plate Offerings: The deficit in this line tracks with lower Sunday attendance.
- 4. **Special Offerings**: This category includes Christmas and Easter offerings, mail gifts, bequests, memorials and special collections. This category also includes \$12,000 for underwriting for major Giving events, which were not included in the Giving budget.
- 5. Grant Income: We received an additional grant payment from the grantor in 2018, beyond the \$12,500 pledged.
- 6. **Parking Lot Income:** We continue to operate under a month-to-month contract with Perfect Parking, Inc.
- 7. **Building Usage**: This line item consists of donations for the use of our property. We had more film shoots than we had hoped to host in 2018, accounting for the positive variance in Building Usage. It is impossible to predict how many opportunities we will be able to accommodate in any given year.
- 8. **Endowment Income**: Endowment income is based on 5% of the balance of endowment funds averaged over the past four quarters.
- 9. Interest/Dividend Income: Because interest rates are so low, we do not budget for interest income; our income in this line item consists of returns from an investment in Beacon Housing and proceeds from stock transfers (having to do with the timing of stock sales).
- 10. **Offsets to Expenses**: These are "offsets" to expenses such as weddings, funerals, retreats, education offerings and any other programs that generate revenues to offset expenses in program budgets, including choir registration fees. The positive variance consists of payments for Buildings and Grounds labor for film shoots and outside events, as well as Funeral/Memorial payments (which cover the Pastoral Care overage below).
- 11. **Columbarium Income**: Income generated by sales of columbarium niches is divided equally between General Endowment and Capital Restricted Projects. These transfers are shown below in Transfers to Restricted.
- 12. **Transfers from Restricted**: We move \$5,000 annually into our outreach budget from a restricted fund which receives income designated for outreach. As we have consistently done in recent years, in 2018 we moved cash available at the end of 2017 from Net Assets available for Future Use into the 2018 operating budget. The amount transferred in 2018 was \$250,000.
- 13. **Personnel**: The savings we show in 2018 are from an open position in Buildings and Grounds (B&G) and in Youth Ministry. We had savings in health insurance (rates below projection at budget time as well as due to open positions), savings in Worker's Compensation insurance and unused staff continuing education funds and staff search/relocation funds.
- 14. **Worship**: The negative variance is covered by a positive variance in Offsets to Expenses on the income side (see note 10) for Easter and Christmas flowers.
- 15. **Music**: The 2018 budget did not include instrumentalists for Christmas, Homecoming or All Saints Day. Instrumentalists for Christmas were funded by special gifts, and instrumentalists for All Saints Day were funded by the Quasi-Endowment bequest of George Unger.

- 16. **Pastoral Care**: The Pastoral Care line items include budgets for weddings and funerals, which are impossible to predict (the corresponding income for weddings and funerals appears in "Offsets to Expenses," above). The Pastoral Care program spending was within budget; the overage is due to funeral expenses over what was projected and is matched by a positive variance in Offsets to Expenses.
- 17. Children, Youth and Families (CYF): CYF was over budget in 2018 in spending on Children's programs for materials and supplies.
- 18. Education/Formation: Education/Formation was under budget because of fewer educational programs, events, and speaker fees.
- **19. Communications**: Savings in communications are in reduced printing/mailing costs for our monthly Saints Alive newsletter and in website expenses.
- 20. Administration: The variance in Administration is accounted for primarily by savings in copiers (new lease), accounting expenses, rector's entertainment, property/liability coverage, bank charges and phone charges.
- 21. **Buildings and Grounds**: Savings were in two areas: savings on electricity due to the generous efforts of our Climate Change Task Force donors in installing energy efficient lighting; and the timing of maintenance projects.
- 22. Program Support: This line includes kitchen supplies and Sunday parking expenses.
- 23. **Diocesan Pledge**: In 2018 we gave 10% of our Normal Operating Income to the diocese (per a diocesan formula, consisting of pledges, special gifts, building and parking income and endowment income), based on our 2017 actual income.
- 24. Outreach: Savings were in areas of ministry spending and supplies. All budgeted-for grants were given.
- 25. **Transfers to Restricted**: These funds are from columbarium sales; \$25,000 was divided evenly between Quasi-Endowment and the restricted Capital Projects fund, per our Columbarium policy.
- 26. Increase in Net Assets for Future: Acknowledging the \$250,000 transferred from a restricted fund (see note 12 above), we finished 2018 in the black by \$331,85. Consistent with recent years' practice, a portion of these funds may be used in the 2019 budget.

# **Operating Fund Pledge History**

Year	2014	2015	2016	2017	2018
Number of Pledges	1142	1187	1185	1157	1039
Average Pledge	\$3,322	\$3,375	\$3,241	\$3,357	\$3,702
Gross Pledge Amount	\$3,793,154	\$4,005,602	\$3,840,418	\$3,883,913	\$3,846,166
Gross Pledge Change	2.0%	5.6%	(4.1%)	1.1%	(.99%)
Pledge Revenue Received*	\$3,843,746	\$3,933,693	\$3,876,292	\$3,894,509	\$3,899,208
Pledge Delinquency Rate	5.0%	7.25%	4.7%	4.2%	4.09%

\*Pledge Revenue Received includes both current year pledge payments and late payments on the previous year's pledge. It also includes non-pledging members' gifts (approximately \$160,000 a year).

# **Outreach Grants to Outside Agencies**

	2016	2017	2018
Abrahamic Faiths Peacemaking Initiative	\$1,500	\$1,500	-
Al Otra Lado	-	-	250
Brady Center to Prevent Gun Violence	1,500	-	-
Citizen's Climate Education Corporation (CCEC)	1,500	-	-
Clergy and Laity United for Economic Justice (CLUE)	5,000	-	5,000
Coalition for Human Immigrants Rights (CHIRLA)	1,500	5,000	10,000
Day One	5,000	5,000	-
Friends in Deed	7,000	7,500	10,000
Flintridge Center	-	5,000	-
Friends of Sabeel	1,000	-	-
Global AIDS Interfaith Alliance (GAIA)	5,000	5,000	-
Grace Center/Five Acres	5,000	5,000	-
Hillsides Family Center	10,000	7,500	-
Homeboy Industries	1,500	-	-
Institute for Healing Memories – North America	1,000	-	-
Interfaith Communities United for Justice and Peace	1,000	1,000	-
Interfaith Power and Light	-	5,000	10,000
LA VOICE	-	-	10,000
Learning Works	-	2,500	2,000
Muslim Public Affairs Council (MPAC)	5,000	5,000	-
National Day Laborer Organizing Network	1,500	2,500	-
P&J Discretionary Grants	12,000	11,000	10,000
Planned Parenthood	-	-	10,000
Progressive Christians Uniting (PCU)	1,000	-	-
Thistle Farms	-	-	5,000
Union Station	10,000	10,000	-
Women Against Gun Violence	1,500	-	-
Young & Healthy	10,000	10,000	-
TOTAL	\$88,500	\$88,500	\$72,250

## Investment Funds Summary

### General Endowment Fund

Church Investment Group (CIG)	\$	967,358.00
Episcopal Federal Credit Union	\$	56,310.73
Total General Endowment	\$	1,023,668.73
Regas Peace & Justice Endowment Fund		
CIG Fund	\$	175,038.71
Total Regas Peace & Justice Endowment	Ś	175,038.71
	<u> </u>	
Quasi-Endowment Fund		
<u></u>		
CIG Fund	\$	577,267,10
City National Bank	\$	982,587.18
	Ŧ	
Total Quasi-Endowment	\$	1,559,854.28
Total Quasi-Endowment	<u>_</u>	1,555,654.26
	~	2 750 564 72
GRAND TOTAL INVESTMENT FUNDS	Ş	2,758,561.72



All Saints Church warmly thanks everyone in our community who generously committed a pledge in support of our 2018 annual operating budget:

32 Anonymous Barbara Ackermann **Greg Adams** Susan Adkins Mark Afram Herb & Juliane Agner John & MaryAnn Ahart Paul & Anne Ahrens **Bob Aicher & Jill Hunting** Grace Ajilore Shizuko Akasaki Jim Albarano & Derek Wan Rhonda Albey Marianne Albina **Terese Alirez** Herodia & Harry Allen Tom Allen Joshua Alvarenga Donna Ambrogi Sasha & Bill Anawalt Cheryl Andersen O'Colmain **Kimberly Anderson** Kristin & Shannon Anderson Polly & Jamie Anderson Barbara Andrade DuBransky & Tom DuBransky Mark & Alison Ankeny **Robert & Gloria Antall** Jerry Antig Lynn Aponte Lizette Arevah John Armstrong Peter & Paula Arvedson Carolyn Ash Frank & Winnie Ashford William Atsumi **Ralph Ayers** Ingrid Baartman **Catherine Babcock** Mike & Carole Babcock Joseph Babeu Lorenzo Bacani Ed Bacon & Hope Hendricks-Bacon

Paula Bailey **Emily Baird** Clif & Rosemary Baker Daniella & Lynsey Baker Aline & Danny Bakewell **Betty Bamberg** Shannon Bankhead Linda Banks Gail & Robert Bardin Charles & Kate Barker **Greg Barnes** Susie & Reggie Barnes Jamie Barnett Bruce Barrett Barbara Barrett-Byrne Randall Bartman & Beth Houskamp Edward & Brenna Bash Mary Bassel Amanda Baughman Wendy & Charles Bayer Michael Bearden & Patricia Marquez **Richard Beatty** Peter Bechtel & Michael Wong Lorraine Becker Holly Becker Downs & Dermott Downs Edward Beckett & Sharon **Bailey-Beckett** Barbara Beckham Marcia Bedard John & Deborah Bednarski Marcia Behar Barbara Bell Jay Belloli Beatriz Beltrán **Christine Berardo** Nikoo Berenji Robert & Bya Berger Matthew Berkley Jonathan & Kimberly Berry Mary Anne & Bill Berry Sandy Biery **Richard & Susan Biggar** 

**Robert Bilheimer** Liza Billington Cindy Bishop & Mark Tsagalakis **Bob Black Rick Bolton & Katie Mills** Jim Bond Cheryl & Armando Bonilla Linda & James Bonn Thomas Boomer Roman Borek Don & Susan Bosch Hilda Boulware Talia Bowman **Phyllis Boyajian** Mark Braden Tim Bradley & Jocelyn Washington Tom Brady & Lynn Fairbanks Lynn & Dan Braswell Amy Brenneman Sharon Brock Alicia Brossy de Dios Edward C. Brown Susan Brown Jean Bruce Poole Bob & Therese Brummel Christopher Brunwin & Deana Elliott Mary Bucci Bush **Bobby Buchanan & Russ** l ee Dan & Debbie Bump Margaret Burdge Peggy Burt **Betye Burton** Juana Ivett Busby **Tiffany Bussard** Joy Bustrum & Scott Garrels Edichi Byerly Eddie & Nikki Cahill Howard & Naomi Caldwell John & Susan Caldwell Ed Cameron

Mark Cammack & Stepany Tambunga Daniel & Susie Campana Julie Campoy Diana Carbajal Mejia & Juan Mejia Paul & Susan Carey Amanda Carlin & Fred Sanders Robert & Maureen Carlson Rosie & Mehdi Emrani **Carlos Carrillo** Karen Carrillo Lorna Carry Wayne & Judy Carter Thomas Castañeda & **Richard von Ernst** Christopher Castaneda & Jamie Weber Castaneda Blaine & Virginia Cavena Linda Centell & Ed Washataka Phyllis Chambers-Emmons Kyle & Elizabeth Champion Anne Chaney & Matt Brewer Elizabeth & Joshua Chase Celesta Cheney-Rice Jacqueline Chilin & Joel Sanchez Yok Choi **Dorothy Christ Roxanne Christ** Huw & Rachel Christopher Henry Chu & James Baer **Christiane Citron** Marlan Clarke Carol Clary Virginia Classick & Chuck Rossie Hillary & Peter Clayburgh Lorraine Clearman & Jim Panos **Cathy Clement** Lilli Cloud

Valerie Coachman-Moore & Solomon Moore Erika Cobb John & Lisa Cochrane Anil Coelho Loretta Coha **Betty Cole Christopher Coleman** Mary Coles Sharon Collins Jean & Richard Cone **Eleanor Congdon** Mary Connae Karen Connolly & Gregory Surman Lisa Giglio Connor Helen Cooper **Renatta** Cooper Terry & Megan Cooper Cynthia Copeland Adam Coppersmith & Elizabeth Green **Connie Corley** Robert & Marna Cornell Michael & Diane Cornwell **Catherine Cory** Patricia A. Coulter **Barbara Covington &** Paloma Barroso Jan Cowell Jerry Craig Gail Crawford Shirley Crawford **Charleen Crean Betsy Crighton** Linda Critchfield **Becky Crocker Tony Crocker** Phillip Crouch **Thomas Croyle** Ed Cruz Math Cuajungco Fritzie Culick John & Yvonne Cullen Jonathan Cullen **Bill Cunliffe** Margaret Cunningham Wendy Currier Jim & Debbie Currul Carole Dahl Gary Dahle & Derek Whitefield **Richard & Jinny Dalbeck Georgia Daniels** Paul & Mindy Danna **Bill & Nancy Dannevik** Anna Davalos Rebecca & Les Davies

Anita Davis Ashley Davis Chris & Jennifer Davis **Cyrus Davis** Kathy Davis Maggie Davis **Rick Davis** Pat & Marsha Dawe Lisa Dawe & Darrell Park Frank & Janet De La Peza Shelley & Brian De Leon David Deamer & Rise Worthy-Deamer Gloria & Dave DeCoste Sharyn Delahousie Chris Delamarter Howard Den Hartog Justin Denlinger & Kristen Sipper-Denlinger Joan Depew Christian Desmond & Sarah Orth-Desmond **Ginger Detoy** Len Devane **Bill Deverell & Jennifer** Watts Sally DeVore John Deweese & Greg Ryan Joanna Dewey & Fairbairn Powers Johari DeWitt-Rogers Janet Dial Brent & Sarah Dickinson Susan Dickson Benjamin Diehl & Kathryn Woods Kitty Dillavou Giuseppe DiMassa Joe & Maria DiMassa Luca DiMassa Giancarlo DiMassa & Emily Dossett Sara Dogbe John & Kathleen Donaldson Carminnie Doromal Alex Dorsey Kirk & Maria Downey Tom Drino Jo Drummond Chad Druten Francois & Cheryl DuBoucheron **Rosalind & Gregory Duhon** Bob & Merrily Dunlap Jim & Nancy Dunton Paul Dupree Michael F. Duran

Lori Dutcher & Loxie Brown Gretchen Duvall & Rui Kanai Frank & Teresa Dvoracek Kathleen Dwyer Grace & William Dyrness Hannah Earnshaw Dave & Becky Ebershoff Carol Econn Joel Edstrom & Peggy Adams Mark & Wendy Edwards Andrea Eggers **Elizabeth Eilers** Nader & April Eldahaby **Candace Elliott** Kay Ellis Peter Ellis Ed Ellison Robert Endara Scott England & Jennifer Windham Jane Engleman Ruth & Dierk Esseln Cy & Robyn Estabrook Donna Estacio Tim Everett & Jeannette Liu Jessica Ewing Donna Falls **Kimberly Farnam** John & Joan Fauvre Rick & Judy Felton Gairhri Fernando **Russell Ferrante & Gerry** Puhara Jim & Mary Ferris Steve & Margaret Finnegan Mary Beth Finnerty Judith Fischer Frances Fitzgerald & Bill Brummel Julie Flad-Leto & Brian Leto Jean Fleming Christopher Flick & Marita McCarthy Henry Fliegel Chris Folz Cindy Fong Katie Ford John & Jai Forney Sarah Forth Hank & Britta Foshee **Charles Foster Christian Foster** Leroy Foster Wendell & Ann Foster Jim Fox

Louise & Tom Fox Sidney Fox **Beverly Franco** Gary & Ann Freeman Patricia Fu Wendy Furman-Adams Antonio Gallardo Steve & Grace Galton Suzette Galvan James Gamboa Francisco & Rebekah Garcia Paul Garcia Patrick Garcia & Eric Baker Ann Gardner Gerti Garner Laura Garrett Kate Gasparrelli & Mike Byrne Debbie Gastler & Andrew Malloy Ada Gates-Patton Will Gatlin Nicole Gatto & Mark Moreno Mae Gautier & Norman Thomas China Gerstner Patrice Gibson George & Janet Gillespie Anne & Dick Gillett Gregory & Jessica Gillooly Wanjiru Gitau Chris Glaeser and Jane Brust Michael & Marisa Glass Kavlie Glawe Christian Glawe & Christine Hartman Terry Gock & Michael Zeldin Kerry Anne Goldstone Anisha Gomes & Cory Youngblood Larry Gonzalez & Jim Jansen Leila Gonzalez & Ken McCue Alex Gonzalez & Anne Reid Nancy Goodell Jim & Maria Goulding Joan Goulding & Dan Braun Phillip and Ann Graf Tracy Gray Alastair & Gerry Greeves Adrienne Greshock & Rachel Eberhard Robb & Mary Grimm

Ann Lee Grimstad & Blaise Ndjamen Margo Groves & Bob Hunter Lauren Grubaugh Shirley Guldimann Jody Gunn Ted & Gail Gunther Wendy Gutschow Margaret Guy Wm. Mark Hafeman Sue Haffley Erica Hahn Hanna Hahn **Charles Haig** Elizabeth Hailey Jody Hall Katy Hall John & Anna Hallstrom Margo Halsted & Peter Lesourd **Caryl Hamilton** Millie Hamilton **Ruth Hammond** Aleta Hancock Jarratt Dean Hare **Olive Harkness** Joe Harper **Paul Roy Harris** Suzanne Harris Vickie & John Harris **Teresa Hartley Richard Harvey Catherine Hawks Charles Hay** Gloria & Brian Hayes Karen Hayes Linda Hayes Melissa Hayes Jennifer Hayes Argola Haynes Sue Haynie-Horn Whit Hayslip **Charlene Hazelton** Eleanor & John Heaphy Howard Heard & Bonnie Rice Ann Heil John & Carol Hekman **Deanne Hendricks Carol Henning** Joe Henry & Melanie Ciccone David & Kelly Hensley John C. Hernandez **Gregory Hernandez & Elise** Barclay Stephanie & Kyle Herrman

Marian Hersh Molly Hetrick & Mehdi Tadayon Randy & Doni Heyn-Lamb Jerry Higgins & Janet Davis Sharon Higuera Julianne Hines Mark Hobbs Judy Hochenauer & Frank Cunningham Sarah Hodges & Charlie Newton Cecil & Pat Hoffman Pamla Hoffman Jonathan Hohman James W. Holchin Keith Holeman Karen Holgerson Nellie & Robert Hollomand **Christina Honchell** Timothy & Kathryn Hooten Cameron & Phyllis Hoover **Richard & Margie Hope George Hopkins** John Horn & Linda Burrow Ann Horton Susan Houser Veronica Houston Edie Hovey Sally Howard & Peter Schou Melinda Howell Tom & Mary Hubbard Tom & Monica Hubbard Kimberli Hudson Bob & Kay Hudspeth **Brian Huff** Al & Mary Lee Hughes Peter Hulit & Greg Wright Tim & Catherine Hummel Barbara Hunt David Hunt Geoffrey & Thommy Hutson Joyce Huyett Turner Rosemary & John Hyde Zoya & Martin Hynes Marcela K. Ibanez Brenda Imes Steve & Sara Ingrassia Janet & Neil Jack Susan & Michael Jackson **Tony Jackson & Norweeta** Milburn Carina Jacob Wilma Jakobsen Jeff & Sparky Jamison Karen Jarnagin

Lynn & David Jay Michael & Georgia Jeffries Julie Jenkins Katherine Jew Maggie Joan Craig Johnson Ed & Susan Johnson Rhonda Johnson Stephen Johnson Kathy & Jann Johnson-Lacoss Michelle Johnston Albert & Dana Jones **Crystal Jones** Cynthia Jones **Oliver Jones** Ann Jopling Carol Jung Jane Karageorge Jeff & Margaret Kean Dorothy Keane Gary Kearney & Mary Lou Byrne Paul Keeley & Tim Cummings Judy Kehr Cathy Keig & Jim Hayes Ace Keith Phoebe Kellogg Stephen Kellogg & Ann Lindsey Joe & Pat Kelly Clare Kelly & Matthew Sullivan Andrew & Staci Kennelly Ray & Cinty Kepner Barbara Kerwin-Wallis Elizabeth & Ian Kibbey David Kidd & Wendy Lawless Susan Kientz Marilyn Kierscey Lisa Killen Angela Killoren Paul & Brooke Kind Eddie & Jennifer King Marcus & Patty King Michael & Robin Kinman Ross & Gloria Kinsler Kimberly Kirner & Emily Peelman Paul Kittlaus & Janet Vandevender Lida Kizzia Tessa & Steven Klarin Susan Knecht **Becky Knell** Jackie Knowles

Mary Beth Knox Al & Harriet Koch Lorraine M. Koyama Barbara Kramarz Sue Kujawa Russ & Hannah Kully Kyle Kunawongse David Kurtz Peter Laarman Deanna LaFave Hannah Lafler Ellen Lafler & Joe Garza Victoria LaFortune Margaret Lanam Ernest & Liz Landin Wayne & Linda Langford Jeremy & Tina Langill Stuart & Scott Lardizabal-Rosen Toni Larsen Kristy Larsen & Dirk Dierking Jansen & Elizabeth Lashley-Haynes Richard Laski & Kris Rinkus Laski Daniel & Alison Laster **Richard & Janice Lau** Wanda Lau Desiree LaVertu & David Caspole Sally Layne Bob Lazzarini & Wendy Hudson Brian & Candy League Jacques Lee Scott Leggett & Roberto Chavez Robert & Mindy LeMoine Gary Leonard Kathy Leonard Jean Lesher Barbara B. Lester Jack LeVan **Boyd Lewis Deborah Lewis** Yiwen Li Deborah & Allison Liddi Brown Vincent & Vivian Lim Walter Little **Rich Llewellyn & Chris** Caldwell John & Janet Lloyd Jim Loduha Edward Logreco Bob & Susan Long Lydia Lopez

Janet Lovejoy Esther & Franklyn LoVerme Dan & Carol Lundberg Karin & Kenji Luster Jason Lyon & Timothy Hartley Steve Lytle & Scott McEuen Elizabeth MacCurdy Donna MacElroy Chris & Sheila Mackey-Mason Nancy Macky **Dianne Magee** Cathy Maginn Laura Mahaffey **Carol Mainlander** Margo Malakoff Susan & Frank Malinowski **Phyllis Manley** Jeanette Mann Maureen Manning Alec Mapa & Jamie Hebert Kenneth & Christine Marcus Frances Marsden Cutts Chris & Leanne Martin Scott & Kate Martin-Rowe Kimberly Maska Annissa Mason Doumitt & Rob Doumitt Michael Massei & Walter Lim Chris & Rebecca Mathewson Allen & Weta Mathies Margaret & John McAustin Dan & Abby McCarrel Muriel McClendon **Bob & Carol McCrary** Art McDermott Patrick & Kirstin McDonald Jan McFarlane Jeannette McFarlane Jennifer McGaw Sarah McGrail-Dimalanta & Aris Dimalanta Jayne McGuiness Lindsay McHugh David McIntosh Deborah & Phil McKean Judy McKee Donna & Anthony McKenna Stuart McKinney & Nick Karapetian Caroline & Jim McManus Jerry & Patty McMillan James McMurray

Justin McNeill Jr. Maureen McNulty Nancy McPherson **Courtney Meier** Karen Meier & Mahrenya MigaczMeier **Beverly Meissner** Lea Melvin Michael Menchaca-Reeder & Steven Reeder Anna Mendiola & Teckla Lowdermilk Huey Merchant & Steve Artiga Ken & Chia Meyer Twyla Meyer Scott Mikels & Crystal Joslin-Mickels **Bud & Katherine Millard** Allan & Diane Miller Don & Lorna Miller Julie Miller Louisa Miller Brenda Miller & David Wortman Pam & Martin Miller-Hessel Larry Minasian Anina Minotto **Bryan Misshore** Joen Mitchell Jeannette Miyamoto Domi Miyamoto & Shanley Rhodes Les Modie & Steve Hanson **Emily Montague & Noreen** Baca Ann Montgomery Bret & Keri Moore Kathleen Moore-Alpaugh & Lee Alpaugh Madeleine Moran Peter & Victoria Moran Carol Marleny Moreno Carmen Morgan Joan Morris Philip Morrison & Kenneth Mu Chris & Cathy Moulding Liz Moule & Stefanos Polyzoides Kenneth Moye & Katherine Menna Dick & Anne Mullen Margie Mullen Rosemary Muñiz & Antonio Leija Tom Munnerlyn

**Beverly Murata** Sean Murray Barbara Myers James Myers Jeffrey Cabot Myers & Steven Frank Mango II Phil & Nancy Naecker Miles & Lilian Nagaoka Esmeralda Nava & Agyeman Boateng Adria Navarro **Elizabeth Neaves** Dennis & Anna Nelson Leah Nelson Bryce Nelson & Mary Bartlett Sally Ness Donna M. Newton **Gretchen Nichols** Sarah Nichols Jeff & Cynthia Nickell Becky Nicolaides & David Weisenberg Ann Noble Mark Noble & Frederick Springer **Diane Norton** John & Barbara Norton Janet Carol Norton & Bradley Dumont Daniel Oakes & Vanessa Walker-Oakes Rosemary Occhiogrosso Julie Ocheltree Debbie Ogden & Judith DeTomaso Valerie Okorocha Ron & Jane Olson Rebecca Omahen Erin & Windy O'Malley Kathy Onoye Annette Ornelas **Emmanuel Orozco** Glenn Orton & Linda Brown Lori Orum & Dennis Hernandez Ben & Clara Ovando Judie Owen Chuck & Melissa Ozeas Ron & Phoebe Ozuna Laura & Andre' Paré Jane C. Parks Sally & Van Dyke Parks **Diahanne** Payne **Claudia Pearce** Sabrina Peck

Charles Pereyra-Suarez & Susan Pereyra Amelia Perez-Silverman & Jeff Silverman Patricia Perkins **Betsy & Ralph Perry** Eva Peters & Praful Bumia Janet Petersen Anne Peterson **Kelly Phelan** Paul & Hope Phillips Sarah Phillips Marita Pinkel Abraham & Molly Piper Don & Gloria Pitzer David Platt Francois Polifroni & Toni Boucher **Glenn & Carol Pomerantz** James & Megan Ponsoldt Kathe Poole **Derek & Julie Posselt** Susan Potter & Carolyn Lyons **Dolores Powell Ginny Powell** Margaret Power & Kenneth Jones Joseph Prabhu David & Analucia Prather Harry Prince & Terry Moore **Richard Procter & Carolyn** Leach Pat Proudman Michael & Melissa Puls Sally & Alan Purdy Donald & Teresa Quick Flor Quintanilla Charlie Rahilly Ada Ramirez **Isabel Ramirez** Frank Ramirez & Christopher McCauley Tish & Matt Ramsey Fairfax & Kathee Randolph Steve Rankin & Susie Glaze-Rankin Shirley Rauter Barbara Reagan Michael Reagan & Carolyn Garner-Reagan **Rich Redman** George & Mary Regas Doug Reichert & Mindy Estrada Janis Reid & Brenda Bos Tom & Peggy Reilly

Al Reynolds Nancy Reynolds Tom Reynolds & Robert Arnold Tamara Rhoads Jean & Jim Richardson Leigh & Greg Richart Sarah Richart Peter Riddall Dennis Rihn Polly Riley Parkes Riley & Cecilia Flynn Allison Riley & Lynda Perez Robin Rinaldi Tony & Diane Rivera Jeanne Roach **Dick & Sally Roberts** Brian & Laurie Robinson Olivia Robledo Stephen & Melanie Rockwell Thomas Roddy & Greg Maher **Bill & Harriet Rodiger** Dorena Rodriguez & Bill Gould **Kimberly Roffler** Ilean Rogers Allan Rohlfs & Karen Hanas Nada & Nelius Ronning **Rick Rood** Caryn & Mike Rothschild Kimberly & Quetzal Roura Deborah & Tom Rummelhart Chris Runco Lois Russell Susan Russell & Lori Kizzia Damon Russell & Nayiri Partamian Jan Rutiz Marshall Rutter & Terry Knowles Marianne & Daniel Ryan Elliott Ryder Elsie Sadler **Kim Sainten** Laurie Kieko Sakatani Jeffrey R. Sampson Ruben Sanchez & **Micheline Wong Cam Sanders** Jan Sanders Jessica & Justin Sanford Rosa Maria Santana Liz Sarmiento

Mark Satterlee & Jose Satterlee-Turcios Matthew & Barbara Sazama Gail Scanlan Michael Schacht Hugh & Marleen Scheffy Timothy & Nina Scherer Lonnie & Lorraine Schield Fred & Jane Schlegel Paul & Kristen Schmidt Philip Schmunk & Larissa Theule Bruce & Kay Schneider Stephen & Cinda Schrader **Tom Schultz** Patrick Schulze & Carolyn Klass Fran Scoble Jack & Lacreta Scott Lynndi Scott Megan & Dion Scott-Kakures Laura Scribner Margaret Sedenguist Diana Sedenquist & Jack Fisher Michael Seel Peter Sepsis & Janna Beling Juliana Serrano Maggie Settle Dee Seymour Debra Sham & Alvin Yin Sandy & Steve Sharp Jon Sharp Paula M. Sheridan Michael & Sylvia Sheriff Claudia Shields Linda Shirbroun Keith Shirey & Glenda Corstorphine Barbara & Kevin Shore **Bob Shull Robert Siew Dottie Simmons** JoAnna Simmons **Cathy Simms** Sheri Sinaga Cassandra Singh Albert Singleterry & Dean Demesa Harold Slater & Farley Liang Lou Slimp & Terry Takeda David Grant smith Jeff & Veronica Smith Karin Smith **Meredith Smith** 

Peggy Smith Robyn Smith & Neils Frenzen Jay Smith & Debra Saliba Evan Smyth & Janet Herold Dale Sorenson Mel Soriano Karl Sparks **Gilbert Speer** Darrell & Armineh Spencer David & Ann Spier **Bob Spiers Philip Spradling** Allan Spring **Kathy Squires** Hollace Starr Carol Stasio & Sheila Callaghan David Stecker Jody & Jon Stefansson **Edward Stepanian** George & Gretel Stephens **Gregory & Linda Stephens** William & Kathleen Stewart Alma Stokes **Diane Stokes** Jochen Strack & Kwang Park Nancy Sumner **Beverly Swabb Brian Sweeney** Jim Symons Deborah Symons & David Galassi Jeannie Szeto & Edward Chan Mark Tajima Erica Tamblyn & Marilyn Coffman Virginia Tanzmann & Carl Davis Sondra & Jim Tarouilly Pam Tarr Liz Tatum Sarah Tatum Chuck & Judy Taylor **Eric Taylor** Melinda Taylor & Craig Webb Judy Taylor McAlpin **Tiffany Tejeda** Libby Thaller Ron Theders & Linda Bailey-Theders **Diane Thomas** Don Thomas **Monique Thomas** 

Joan Thompson Raymond & Dale Thompson Cooper & Laura Thornton Dr. Spencer Thornton Rick & Becky Thyne Hugh Tilson Jenny Tisi **Krisztina Tokes** Zoltan & Dorcas Tokes Vicki & Brian Tomikawa Maren Tompkins & Karen Morris Angie Torres **Dorothy Torrey Dorothy Trice** Edna Trigg Jennifer & Marc Trotoux Rhodes & Liz Trussell Hope Tschopik Schneider Jay Tsurda John & Lynne Tuite **Deborah Turkington** Irene Turtle **Betsey Tyler** Jolly Urner **Carmen Valdes** Courtenay Valenti & Patrick Roberts Teri Valentine Judy Van Vleet Mariann E. Vancura Jeffrey Vanderpool Barbara Vang & Bruce Babcock Vivian Varela Derek & Christina Vaughan Veronica Velarde Alicia E. Velasquez Ravi Verma Paul Viapiano Janet Vickery Debra Vickroy Mark Villalobos & Douglas Herbst Thessa Villegas & Kate Wanninger Stan & Barbara vonMayrhauser Bert Voorhees & Catherine Arias David Vossler & Tracey Tierney Kris Vreeland **Cheryl Walker Bonnie Wallace** Carol Wallace Jane B. Wallace

Lee Wallace Joanna Ward **Clarence Warren Barbara Washington** Cindy Watts & Andy Jen Lee Wear Diane & Joe Webb Ed Webb Margot Webb-Foltz & Jim Foltz Claudia & Alec Webster Michael & Karen Weed **Betty Weigel** Sharon Weiser **Rose Weiss Bonnie Welch** Susan Welch **Rich Weld** Frank & Mayris Wells

John & Judy Wells Mark Welz **Richard West & Eric Fischer** Andrew Westall & Gina Montoya Phil Wheeler Caitlin Wheeler & Kenyon Harbison Jim B. White Jim W. White Lyla White Bob & Gwen Whitson Eric & Neha Whitten Helena Wiebe Tiona Wierman Tom & Shannon Wiggins Sriyan & Devika Wijesinghe Chevenne Wilbur Rachel Wilde

**Diane & Verne Williams** Melanie Williams Sterling Williams Steve & Clara Williams Suzanne Williams & David Bare Bud Williams & Martin Wiech Aubin Wilson Bob & Kathi Wilson Clark Wilson Craig Wilson Neil & Tamura Wilson Paul Wims Tomoko Winn David Winters & Rachel Lausch Ellen Wong Sally Wong

Michael & Renee Wong Rosa & Bill Woodrum Mark Woods & Kim Douglas Trula Worthy-Clayton Esther Wu Louise Wu Sharon Wulfensmith Aimee Wyatt Anayka Yanis-Sparks Sally Yingling & Tracy Webb Gale Young Sally Young Molly & Michael Yurchak **Clay Zimmerman** 

All Saints Church is also deeply grateful for all those who gave special gifts, open plate offerings, Easter gifts and Christmas gifts during 2018. Your generosity supports the ministries and programs that make our community so strong.

# Thank you!