

ALL SAINTS CHURCH
FY2021 *Draft* Budget by Circles

FY2021 Draft Budget

Pledges	3,232,250	
Special Gifts	150,000	
Plate Offerings	75,000	
Special Offerings	115,000	
Parking Lot Income	100,000	
Building Usage	0	
Endowment Income	150,000	
Offsets		
Transfers from Restricted	40,000	
TOTAL SUPPORT		3,862,250
Worship Circle		
Personnel	403,766	
Program	110,562	
Total		514,328
Beloved Community Circle		
Personnel	660,676	
Program	128,720	
Total		789,396
Learning & Spiritual Growth Across the Lifespan Circle		
Personnel	388,869	
Program	44,500	
Total		433,369
Progressive Faith Into Action Circle		
Personnel	304,080	
Program	79,380	
Total		383,460
Administration Circle		
Personnel	860,172	
Program	613,483	
Total		1,473,655
Diocesan Pledge		390,311
TOTAL MISSION		3,984,519