

**ALL SAINTS CHURCH, PASADENA
2021 BUDGET BY DEPARTMENT**

**Approved by the Vestry
February 2, 2021**

Category	2021 Budget	%
Pledges	\$3,276,625	82%
Special Gifts	\$225,000	6%
Endowment Income	\$150,000	4%
Special Offerings	\$100,000	2%
Parking Lot Income	\$100,000	2%
Plate Offerings	\$75,000	2%
Transfers from Restricted	\$50,000	1%
Misc Income	\$40,000	1%
Building Usage	\$0	0%
TOTAL SUPPORT	\$4,016,625	
Support Staff	\$669,579	17%
Clergy	\$634,372	16%
Buildings & Grounds	\$564,601	14%
Diocesan Pledge	\$416,496	10%
Administration	\$250,133	6%
Music: Adult Choirs	\$201,166	5%
Children, Youth and Families	\$197,630	5%
Worship	\$170,052	4%
Peace & Justice/Outreach	\$167,049	4%
Giving & Stewardship	\$149,111	4%
Communications	\$134,960	3%
Music: Children and Youth	\$109,255	3%
Technology (IT)	\$108,749	3%
Human Resources	\$105,442	3%
Congregational Development	\$54,069	1%
Adult Education/Formation	\$53,600	1%
Pastoral Care	\$18,717	0%
Parish Life	\$5,950	0%
TOTAL MISSION	\$4,010,931	
Increase (Decrease) in Net Assets	\$5,694	